

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Budget Amendment A-60 (FY 09/10) for the County Transportation Trust Fund (Staff recommends approval).

REQUESTED ACTION: Approve Budget Amendment A-60

☐ Work Session (Report Only)

DATE OF MEETING: 3/9/2010

☒ Regular Meeting

☐ Special Meeting

CONTRACT: ☒ N/A

Vendor/Entity: _____

Effective Date: _____

Termination Date: _____

Managing Division / Dept: _____

Budget & Purchasing

BUDGET IMPACT: \$9,885.00

☒ Annual

FUNDING SOURCE:

County Transportation Trust Fund

☐ Capital

EXPENDITURE ACCOUNT:

103-340-541-6553 Construction in Progress

☐ N/A

C-466

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to cover payment requests from Kimley Horn for additional testing needed to complete the design phase for C-466 from C-475 to US 301.

FISCAL YEAR: 2009/2010

FUND NAME

[illegible]

ACCOUNT TITLE

ACCOUNT
NUMBER

BEGINNING BUDGET

REVENUE	
CASE	DI

DECREASE

EXPENDITURE	
INCREASE	DECREASE

DECREASE

BUDGET

[illegible]

Totals	\$	-	\$	-	\$	9,885	\$	9,885
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Total Budget Change \$ 9,885

EXPLANATION : This budget amendment will move funds to cover payment requests from Kimley Horn for additional testing needed to complete the design phase for C-466 from C-475 to US 301.

Engineering & Materials Testing

Reply to:

Leesburg

February 18, 2010

Sumter County Board of County Commissioners
319 E. Anderson Ave
Bushnell, FL 33513
352-793-0240
352-793-0247 Fax

Attn: Mr. William Stevens, P.E.

Re: Proposal for Geotechnical Roadway Testing Services
Coring Asphalt, Base, Subgrade and Native Soil
CR 466 (Between US 301 and CR 475)
Approximately 4.5 Miles
Sumter County, Florida
CTL Proposal No. 108006.100

Dear Mr. Stevens:

Central Testing Laboratory, Inc. (CTL) is pleased to present this proposal to perform geotechnical testing services for the above referenced project. Based on our telephone and e-mail conversations with Lewis Bryant, P.E. with Kimley-Horn and Associates, Inc. CTL has prepared a proposed budgetary estimate for this project.

Based on a preliminary inspection of the roadway CTL proposes to explore the pavement, base and subgrade conditions by performing roadway cores at a frequency of three cores per lane mile. At each core location depths of Asphalt, Base and Subgrade will be obtained and samples of base and subgrade materials collected for laboratory analysis. An auger boring will be performed to a depth of 4 feet below the pavement surface to explore the subgrade material. Cross slope and rut depths will be measured for each wheel path. CTL will compile all data collected and prepare a report of our findings.

Unit Fee Schedule

It is proposed that the cost of providing the necessary testing will be determined on a unit price basis shown on our Annual Fee Schedule with Sumter County.

5400 S. Florida Avenue
Inverness, FL 34450
(352) 726-6447

130 Satellite Ct.
Leesburg, FL 34748
(352) 787-1268

Sumter County
(352) 793-3110

1725 SW 17th Street
Ocala, FL 34471
(352) 622-1186

Member of the American Society for Testing and Materials

Based upon the estimated quantities the total cost for providing these services for the CR 466 Geotechnical Roadway Coring, Sumter County, Florida project is estimated at \$9,885.00. Please see Attachment "A".

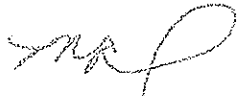
- Services provided that are not specifically noted in Attachment "A" may be procured through the issuance of a separate purchase order.

Closure

Central Testing Laboratory strives to work one-on-one with our clients to ensure that our projects run as smoothly as possible. CTL appreciates this opportunity to submit our proposal for the Geotechnical Testing Services for your project.

Should you have any questions regarding this submittal, or if you require additional information to complete your review of CTL, please do not hesitate to contact us at our Leesburg Office at (352) 787-1264, by fax at (352) 728-2245, or via email at ctlbarry@aol.com.

Respectfully submitted,
CENTRAL TESTING LABORATORY



Michael C. Davis
Vice President

Enclosures: Attachment A
Fee Schedule

ATTACHMENT A

Proposed Scope of Services and Estimated Fees
CTL Proposal No. 108006.100

Field Services

	No.	Unit Price	Extended Price
MOT Men & Equipment (2 men @ 32.00hr)	64	\$ 40.00	\$ 2,560.00
Mobilization (Core Trailer)	4	\$ 150.00	\$ 600.00
Technician Time (Coring/Cross Slope-2 men @ 32.00hr)	64	\$ 40.00	\$ 2,560.00
30-5' Auger Boring	150	\$ 7.50	\$ 1,125.00

Laboratory Services

LBR's (Limerock & Sub-base)	8	\$ 240.00	\$ 1,920.00
Senior Lab Technician (Soil Classification)	8	\$ 45.00	\$ 360.00

Engineering Services

Principal Engineer	2	\$ 120.00	\$ 240.00
Registered Engineer	4	\$ 95.00	\$ 380.00
Technical Typist	4	\$ 35.00	\$ 140.00

TOTAL \$ 9,885.00